

CITY OF DURHAM, NORTH CAROLINA

Exhibit 50

Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes by Function and Activity
For the Year Ended June 30, 2002

	Governmental Funds Capital Assets July 1, 2001	Additions	Disposals/ Adjustments/ Transfers	Governmental Funds Capital Assets June 30, 2002
General Government				
City Council	\$ 7,821	\$ -	\$ -	\$ 7,821
City Manager	79,639	-	(1,349)	78,290
City Attorney	235,972	-	(3,068)	232,904
City Clerk	32,302	73,422	-	105,724
Administrative support	18,318,024	32,100	(1,704,835)	16,645,289
Total general government	<u>18,673,758</u>	<u>105,522</u>	<u>(1,709,252)</u>	<u>17,070,028</u>
Public Protection				
Police protection	22,917,770	2,504,924	(1,149,717)	24,272,977
Fire protection	16,771,543	581,697	(221,745)	17,131,495
Communications	4,341,955	584,222	(77,316)	4,848,861
Total public protection	<u>44,031,268</u>	<u>3,670,843</u>	<u>(1,448,778)</u>	<u>46,253,333</u>
Development				
Housing and community development	7,023,460	483,817	(1,112,335)	6,394,942
Economic development	50,632	359,133	(78,424)	331,341
Inspections	20,873	1,745	(37,373)	(14,755)
Planning	53,606	2,039	-	55,645
Administration	1,388,939	-	-	1,388,939
Total development	<u>8,537,510</u>	<u>846,734</u>	<u>(1,228,132)</u>	<u>8,156,112</u>
General Services				
Property and facilities	22,599,093	3,536,091	(754,949)	25,380,235
Solid waste collections	8,643,921	495,085	955,678	10,094,684
Cemeteries	1,289,457	48,929	(13,972)	1,324,414
Total general services	<u>32,532,471</u>	<u>4,080,105</u>	<u>186,757</u>	<u>36,799,333</u>
Recreation				
Park and recreation areas	40,187,986	3,579,622	(360,431)	43,407,177
Total recreation	<u>40,187,986</u>	<u>3,579,622</u>	<u>(360,431)</u>	<u>43,407,177</u>
Streets and Highways				
Office of Public Works	4,466,515	43,341	(10,715)	4,499,141
Transportation	12,932,885	2,254,999	(87,902)	15,099,982
Streets, highways and sidewalks	81,537,917	36,526,422	(385,573)	117,678,766
Total streets and highways	<u>98,937,317</u>	<u>38,824,762</u>	<u>(484,190)</u>	<u>137,277,889</u>
Total Capital Assets	<u>\$ 242,900,310</u>	<u>\$ 51,107,588</u>	<u>\$ (5,044,026)</u>	<u>\$ 288,963,872</u>

This schedule presents only the capital asset balances related to governmental funds.
The City of Durham has no capital assets in its internal service fund.